

Burke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Services for the Blind							
Special Assistance for the Blind	22,000	0	11,000	11,000	0.000%	50.000%	50.000%
B. Division of Social Services							
Work First Family Assistance (Reg & UP)	878,117	743,970	134,147	0	84.723%	15.277%	0.000%
State/County Special Assistance for Adults	1,808,876	0	904,438	904,438	0.000%	50.000%	50.000%
Food Stamp Allotments	10,545,836	10,545,836	0	0	100.000%	0.000%	0.000%
Title IV-B Adoption Assistance Payments	208,731	0	156,548	52,183	0.000%	75.000%	25.000%
Title IV-B Adoption Vendor Payments	66,956	0	50,217	16,739	0.000%	75.000%	25.000%
State Adoption Assistance Payments	38,570	0	38,570	0	0.000%	100.000%	0.000%
State Adoption Vendor Payments	8,666	0	8,666	0	0.000%	100.000%	0.000%
Title IV-E Adoption Assistance Payments	423,845	269,099	77,373	77,373	63.490%	18.255%	18.255%
Title IV-E Adoption Vendor Paymts Non-Recurring	9,091	4,546	2,273	2,272	50.005%	25.003%	24.992%
Title IV-E Foster Care	290,426	184,391	53,018	53,017	63.490%	18.255%	18.255%
Title IV-E Foster Care Maximization	102,133	64,844	0	37,289	63.490%	0.000%	36.510%
State Foster Care Benefits Program	163,685	0	81,843	81,842	0.000%	50.000%	50.000%
Low Income Energy Assistance Payments	191,193	191,193	0	0	100.000%	0.000%	0.000%
Crisis Intervention Payments	78,803	78,803	0	0	100.000%	0.000%	0.000%
Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
Offsets: Title IV-D Collections	38,101	38,101	0	0	100.000%	0.000%	0.000%
Total Cost For 1. Public Assistance Programs	14,875,029	12,120,783	1,518,093	1,236,153	81.484%	10.206%	8.310%

Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	375,155	250,524	30,842	93,789	66.779%	8.221%	25.000%
TANF Transferred to SSBG	61,689	46,263	0	15,426	74.994%	0.000%	25.006%
LINKS	30,850	24,680	6,170	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	336,356	168,178	84,089	84,089	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	28,449	21,337	7,112	0	75.001%	24.999%	0.000%
Permanency Planning Special	8,445	6,334	0	2,111	75.003%	0.000%	24.997%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	736,620	487,602	0	249,018	66.195%	0.000%	33.805%
Offset -- IV-D Incentive	119,145	119,145	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	7,602	7,602	0	0	100.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	11,282	5,641	0	5,641	50.000%	0.000%	50.000%
Work First County Block Grant - Total	1,585,893	892,225	0	693,668	56.260%	0.000%	43.740%
TANF Domestic Violence	15,389	15,389	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	38,779	33,932	0	4,847	87.501%	0.000%	12.499%
Adult Day Care	15,314	8,474	4,926	1,914	55.335%	32.167%	12.498%
Adult Care Home Case Management	73,608	36,804	18,402	18,402	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	25,078	0	25,078	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

3,469,654 2,124,130 176,619 1,168,905 61.220% 5.090% 33.689%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	24,816	12,408	12,408	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	4,205	0	0	4,205	0.000%	0.000%	100.000%
LIEAP & CIP Administration	22,669	22,669	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	602,631	301,315	0	301,315	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	12,755	12,755	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	79,066	39,533	0	39,533	50.000%	0.000%	50.000%
EBT Call Center	11,497	5,749	0	5,749	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	225,003	112,502	0	112,501	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	234,122	234,122	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	48,226	0	48,226	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	2,525,147	1,992,341	532,806	0	78.900%	21.100%	0.000%
DCD Services Support	105,214	105,214	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	1,121,494	560,747	0	560,747	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

5,016,846 3,399,355 593,440 1,024,050 67.759% 11.829% 20.412%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 23,361,529 17,644,269 2,288,152 3,429,108 75.527% 9.795% 14.678%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.